http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster Program Period: 2014 Current Dates: 02/04/14

Current Dates: 02/01/14 - 02/28/14 Cumulative Dates: 01/01/14 - 02/28/14

		Current Period ————			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	1,580	1,838.60	2	1,580	1,838.60	2	46,244.17	4.0%	
Low-Income Multi-Family	23,562	24,654.30	33	23,562	24,654.30	33	0.00	0.0%	
LI Subtotal	25,142	26,492.90	35	25,142	26,492.90	35	46,244.17		
LI % of Total	23.6%	31.6%	31.8%	18.5%	22.1%	24.1%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	553	369.16	1	0.00	0.0%	
Res Home Energy	22,606	49,927.06	42	35,409	75,362.05	65	247,024.14	30.5%	
Energy Star HVAC	1,407	950.00	5	3,773	3,550.00	12	0.00	0.0%	
Energy Star Lighting	48,692	3,914.89	1	48,692	3,914.89	1	0.00	0.0%	
Energy Star Appliance	4,410	1,145.00	24	7,960	2,645.00	25	0.00	0.0%	
Res Subtotal	77,115	55,936.95	72	96,387	85,841.10	104	247,024.14		
Res % of Total	72.3%	66.8%	65.5%	71.1%	71.7%	71.7%	63.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	332.25	1	0	1,018.75	2	0.00	0.0%	
C&I Large Retrofit	0	376.75	1	0	410.00	1	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	1,196.75	1	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	9,715	4,169.20	1	63,550.89	6.6%	
C&I Govt Small	0	0.00	0	0	0.00	0	31,301.18	0.0%	
C&I Products & Services	4,368	600.00	1	4,368	600.00	1	0.00	0.0%	
C&I Subtotal	4,368	1,309.00	3	14,083	7,394.70	6	94,852.07		
C&I % of Total	4.1%	1.6%	2.7%	10.4%	6.2%	4.1%	24.4%		
Report Total	106,625	83,738.85	110	135,612	119,728.70	145	388,120.38		

81,369.85

388,120.38

21.0%

**Budget Comparison**